

WSCJTC – Officer Wellness Program Costs

Salary and Benefits	1. Program Manager 2. Two Liaison Staff Members 3. Administrative Assistant	1) \$143,527 2) \$189,628 3) \$77,366
Contract	Lead - Licensed and Certified Mental Health Provider	\$175,000
Equipment	Computers, printers, cell phones, presentation equipment/material, miscellaneous office supplies	\$25,000
Travel	<p>The program manager position will require periodic travel to assist liaison staff members and the Lead Licensed and Certified Mental Health Provider.</p> <p>The Lead - Licensed and Certified Mental Health Provider will require periodic travel to assist a team of psychologists assigned to the Integrated Psychology Services Program.</p> <p>The liaison staff members will require travel to their assigned regional agencies to provide officer wellness training assistance, attend training presented by private companies to ensure quality assurance, and attend certification training.</p> <p>Associated costs included hotel, mileage and fuel reimbursements, and overtime.</p>	<p>Program Manager: \$10,000</p> <p>Lead - Licensed and Certified Psychologist: \$10,000</p> <p>Liaison Staff Members: \$90,000</p>
TOTAL COSTS		\$720,521